

# Glenham Fire District

## *2022 Preliminary Budget Submission*

		<u>2022</u>
<b>A3410.1</b>	<b>Personal Services</b>	\$14,540.00
<b>A9030.8</b>	<b>FICA Expenses</b>	1,112.00
<b>A9060.8</b>	<b>General Insurances</b>	27,000.00
<b>A9040.8</b>	<b>Workers Compensation</b>	18,000.00
<b>A9025.8</b>	<b>Service Award Program</b>	100,000.00
<b>A3410.2</b>	<b>Fire, Equip. &amp; Capital Outlay</b>	40,900.00
<b>A3410.4</b>	<b>Fire, Contractual Expenditures</b>	330,073.00

**GRAND TOTAL**      **\$531,625.00**

	<u>Assessment</u>	<u>Budget</u>	<u>Tax Rate</u>
2022	\$355,830,059.00	\$531,625.00	\$1.49

This is to certify that the above budgetary estimates were approved by the Board of Fire Commissioners of the Glenham Fire District on Monday, September 20, 2021.

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Victoria Steele  
Fire District Secretary

Date